

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-1201a	109,400	21,378	1,651
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxxxxx	109,400	21,378	
Budget Summary	8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	12,744,114
Butler	219,798
0	
0	
0	
Total Assessed Valuation	12,954,912
	November 1, 2017 Valuation

Attest: 10/31/2017

[Signature]
County Clerk

[Signature]
Governing Body

Watershed 38
Cowley County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>20,341</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,341</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>149,337</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>824,566</u>	
5b. Personal property 2016	- <u>616,999</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>207,567</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>120,200</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>477,104</u>	
8. Total estimated valuation July, 1, 2017	<u>12,935,337</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,458,233</u>	
10. Factor for increase (7 divided by 9)	<u>0.03830</u>	
11. Amount of increase (10 times 3)	+ \$ <u>779</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,120</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>21,120</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>264</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>21,384</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Comm Veh
General	20,341	2,515	73	244	164
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,341	2,515	73	244	164

County Treas Motor Vehicle Estimate

2,515

County Treas Recreational Vehicle Estimate

73

County Treas 16/20M Vehicle Estimate

244

County Treas Commercial Vehicle Tax Estimate

164

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12364

RVT Factor 0.00359

16/20M Factor 0.01200

Comm Veh Factor 0.00806

Watercraft Factor 0.00000

Watershed 38
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	61,627	85,937	85,026
Receipts:			
Ad Valorem Tax	18,861	20,341	xxxxxxxxxxxxxxxx
Delinquent Tax	382		
Motor Vehicle Tax	2,922	2,400	2,515
Recreational Vehicle Tax	84	73	73
16/20M Vehicle Tax	253	212	244
Commercial Vehicle Tax	182		164
Watercraft Tax			0
LAVTR			0
Investments	110,209		
Investments	53,592		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,626		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	188,111	23,026	2,996
Resources Available:	249,738	108,963	88,022
Expenditures:			
Operating		23,937	109,400
Capital Improvement	163,801		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	163,801	23,937	109,400
Unencumbered Cash Balance Dec 31	85,937	85,026	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	83,400	42,750	109,400
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		109,400
	Tax Required		21,378
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			21,378

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Watershed 38

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	163,801	1.712	23,937	1.474	109,400	21,378	1.653
Debt Service							
Non-Budgeted Funds							
Totals	163,801	1.712	23,937	1.474	109,400	21,378	1.653
Less: Transfers	0		0		0		
Net Expenditures	163,801		23,937		109,400		
Total Tax Levied	19,643		20,341		xxxxxxxxxxxxxx		
Assessed Valuation:	11,460,284		13,801,213		12,935,337		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (week, days) the first publication being made on the

26th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

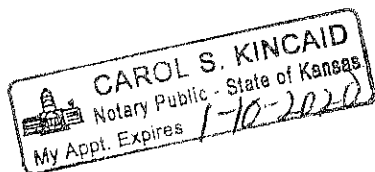
Subscribed and sworn to before me this 27th day of July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 9315



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Legal Publication

(First published in the Cowley CourierTraveler, Wednesday, July 26, 2017.)

NOTICE OF BUDGET HEARING

The governing body of
Watershed 38
Cowley County

will meet on August 9, 2017 at 1:00 pm at Winfield City Lake Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Aided budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

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Denise Middleton

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